

Please Expedite

State of Nevada Work Program

WP Number: C15699

FY 2010

☐ Add Original Work Program

☒ XXX Modify Work Program

BUDGET DIVISION USE ONLY

DATE 08/28/09

APPROVED ON BEHALF OF
THE GOVERNOR BY

cwatson

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
07/28/09	101	011	4868	GOVERNOR'S OFFICE ENERGY CONSERVATION

Funds Available							
Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			3580	FEDERAL GRANT	17,357,000	0	17,357,000
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Legers(RB)		17,357,000		17,357,000
Total Budgetary & Revenue GLs					17,357,000		

Expenditures

CAT	Amount	CAT	Amount
01	280,401		
08	3,247,052		
85	13,806,374		
93	23,173		

Sub Total Category Expenditures

17,357,000

Total Budgetary General Ledgers and Category Expenditures (AP)

17,357,000

CONTROLLER'S OFFICE

AUG 28 2009

Remarks

This work program requests authority to accept the stimulus funding for the State Energy Program Formula Grant to establish revenue general ledger 3580 American Recovery and Reinvestment Act State Energy Program (ARRA SEP), establish expenditure category 08 (ARRA SEP), fund personnel costs and reserve remaining funds.

edale

Authorized Signature

07/28/09

Date

Controller's Office Approval

* Requires Interim Finance approval since WP exceeds \$50,000 cumulative for category
Approved by Interim Finance Committee on 08/03/09